

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Pol | Po2 | R | Popis | Sku2020 | Sku2021 | Sch2022 | Upr2022 | Rok2023 | Rok2024 | Rok2025 |
|----------|-------------|---|----|-----|-----|---|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1 | 111 | | | 312 | 001 | | Zo ŠR okrem prenes.výk.-strava MŠ | 15177.60 | 3024.00 | 0.00 | 1966.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 1 | Zo ŠR okrem .prenes.výkon- MŠ strava | 2001.60 | | | | | | |
| 1 | 111 | | | 312 | 001 | 2 | Zo ŠR okrem prenes.výk-strava ZŠ | 719.50 | 14400.00 | 0.00 | 790.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 3 | Zo ŠR okrem prenes.výk.- test.COVID MOM | | 44090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 4 | Zo ŠR okrem tran.na úhr.nákl.- MŠ ÚPaSV | 7183.89 | | | | | | |
| 1 | 111 | | | 312 | 001 | 5 | Zo ŠR okrem prenes.výkonu-DHZ | 3000.00 | | | | | | |
| 1 | 111 | | | 312 | 001 | 6 | Zo ŠR okrem tran.na úhr. .prenes.-RP Daro | 2148.12 | 304.00 | 0.00 | 405.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 7 | Zo ŠR okrem tran.na úhr.prenes-RP Grunfe | 775.34 | 617.85 | 0.00 | 182.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 8 | Zo ŠR okrem trasr.nákl.prenes.-vo b OSO, | | | 0.00 | 1225.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | | zo ŠR- prenes. výkon -matrika | 2407.58 | 2474.20 | 2420.00 | 2448.00 | 2448.00 | 2448.00 | 2448.00 |
| 1 | 111 | | | 312 | 012 | 0 | Zo ŠR-prenes. výkon -eduk. u ebnice | 2740.00 | 3819.52 | 0.00 | 2640.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 1 | Zo ŠR-prenes. výkon- register obyvate ov | 394.68 | 386.10 | 387.00 | 382.00 | 382.00 | 382.00 | 382.00 |
| 1 | 111 | | | 312 | 012 | 2 | Zo R-prenes.výkon-úsek dopravy | 51.67 | 50.54 | 51.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 1 | 111 | | | 312 | 012 | 3 | Zo ŠR-prenes.výkon- starostl. o ŽP | 113.61 | 114.65 | 115.00 | 115.00 | 115.00 | 115.00 | 115.00 |
| 1 | 111 | | | 312 | 012 | 4 | Zo ŠR-prenes. výkon-stavebný poriadok | 1746.04 | 1516.09 | 1517.00 | 1498.00 | 1498.00 | 1498.00 | 1498.00 |
| 1 | 111 | | | 312 | 012 | 5 | Zo ŠR-prenes.výkon-register adries | 61.20 | 56.40 | 57.00 | 54.00 | 54.00 | 54.00 | 54.00 |
| 1 | 111 | | | 312 | 012 | 6 | Zo R- prenes.výkon -ZŠ-normatívne | 319985.00 | 319195.00 | 309999.00 | 341802.00 | 355322.00 | 373072.00 | 391737.00 |
| 1 | 111 | | | 312 | 012 | 7 | Zo ŠR-prenes. výkon-ZŠ-nenormatívne | 21512.00 | 20468.00 | 0.00 | 19490.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 8 | Zo ŠR-prenes.výkon -odmena CO skladníka | 40.00 | 42.96 | 43.00 | 26.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 9 | Zo ŠR-prenes.výkon- MŠ-5 ro né deti | 1574.00 | 5408.00 | 1200.00 | 8197.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | | | | | 381631.83 | 415967.31 | 315789.00 | 381270.00 | 359869.00 | 377619.00 | 396284.00 |
| 1 | 11H | | | 312 | 008 | 1 | Tuz.bežné trans. z rozp vyššieho-šport | 2000.00 | 1000.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 1 | 11H | | | 312 | 008 | 2 | Tuz.bežné tran. z rozp vyš.-posil. imuni | | 1900.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 1 | 11H | | | | | | | 2000.00 | 2900.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 1 | 11UA | | | 312 | 001 | | Zo ŠR okrem prenes.výko-Ukrajina-ubytova | | | 0.00 | 9982.00 | 0.00 | 0.00 | 0.00 |
| 1 | 11UA | | | | | | | 0.00 | 0.00 | 0.00 | 9982.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AC1 | | | 312 | 001 | | Zo ŠR okrem.nákl.-MŠ mzda-ESF | 8776.51 | | | | | | |
| 1 | 1AC1 | | | 312 | 001 | 1 | Zo ŠR okrem .nákl.prenes.výko- \$54 ESF | | | 0.00 | 216.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AC1 | | | | | | | 8776.51 | 0.00 | 0.00 | 216.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AC2 | | | 312 | 001 | | Zo ŠR okrem nákl.-MŠ mzda ŠR | 1548.80 | | | | | | |
| 1 | 1AC2 | | | 312 | 001 | 1 | Zo ŠR okrem úhr.nákl.prenes.výko-\$54.SR | | | 0.00 | 38.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1AC2 | | | | | | | 1548.80 | 0.00 | 0.00 | 38.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1P01 | | | 312 | 012 | | Tuz.bežné transf. -u ebnice - 1P01 | | | 0.00 | 1597.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1P01 | | | | | | | 0.00 | 0.00 | 0.00 | 1597.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1P02 | | | 312 | 012 | | Tuz.bežné transf. - u ebnice -1P02 | | | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1P02 | | | | | | | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 400367.25 | 431216.68 | 420738.00 | 463097.00 | 481743.00 | 503106.00 | 561572.00 |
| 1 | 41 | | | 121 | 001 | 1 | Da z pozemkov | 99218.82 | 96967.20 | 102000.00 | 95320.00 | 95320.00 | 95320.00 | 95320.00 |
| 1 | 41 | | | 121 | 001 | 2 | Da z pozemkov- nedoplatky | 2346.39 | 2894.12 | 0.00 | 2932.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 121 | 002 | 1 | Da zo stavieb | 24092.78 | 25178.50 | 24400.00 | 25985.00 | 25985.00 | 25985.00 | 25985.00 |
| 1 | 41 | | | 121 | 002 | 2 | Da zo stavieb- nedoplatky | 289.37 | 356.51 | 0.00 | 780.00 | | | |
| 1 | 41 | | | 121 | 003 | 1 | Da z bytov a nebytových priestorov v by | 432.90 | 437.80 | 465.00 | 460.00 | 460.00 | 460.00 | 460.00 |
| 1 | 41 | | | 121 | 003 | 2 | Da z bytov- nedoplatky | 21.77 | 32.87 | 0.00 | 53.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 133 | 001 | 1 | Da za psa | 1600.50 | 1495.00 | 1634.00 | 1625.00 | 1625.00 | 1625.00 | 1625.00 |

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|----------|------------|---|----|-----|-----|---|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1 | 41 | | | 133 | 001 | 2 | da za psa- nedoplatky | 32.00 | 36.00 | 0.00 | 124.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 133 | 012 | | Da za užívanie verejného priestranstva | 192.00 | 180.00 | 200.00 | 246.00 | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | 133 | 013 | 1 | Da za komunálne odpady a drobné stavebn | 36172.88 | 36517.62 | 37087.00 | 38914.00 | 53312.00 | 53312.00 | 53312.00 |
| 1 | 41 | | | 133 | 013 | 2 | Da za TKO- nedoplatky | 694.18 | 1003.00 | 0.00 | 2944.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 133 | 013 | 3 | Da za TKO- uloženie smeti na zbernom dv | 1431.00 | 1764.00 | 1700.00 | 1300.00 | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 212 | 002 | | Príjmy z prenajatých pozemkov | 576.00 | 903.38 | 902.00 | 917.00 | 916.00 | 902.00 | 902.00 |
| 1 | 41 | | | 212 | 003 | 1 | Príjmy z prenajatých budov- KD | 645.00 | 805.00 | 1000.00 | 1455.00 | 2000.00 | 2000.00 | 2000.00 |
| 1 | 41 | | | 212 | 003 | 2 | Príjmy z pren. budov-nebytové priestory | 5464.48 | 8314.87 | 6173.00 | 8994.00 | 5625.00 | 3010.00 | 1704.00 |
| 1 | 41 | | | 212 | 003 | 3 | Príjmy z pren. budov -zasada ka v PZ | 20.00 | 0.00 | 200.00 | 500.00 | 700.00 | 700.00 | 700.00 |
| 1 | 41 | | | 212 | 004 | | Príjmy z prenaj.str., príst.- KP | 265.69 | 469.36 | 300.00 | 900.00 | 900.00 | 900.00 | 900.00 |
| 1 | 41 | | | 221 | 002 | 1 | Správne poplatky- overenie | | | 1600.00 | 1500.00 | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 221 | 002 | 2 | Správne poplatky-- matrika | | | 200.00 | 605.00 | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | 221 | 002 | 3 | Správne poplatky-- stavebné | | | 2000.00 | 6900.00 | 3000.00 | 3000.00 | 3000.00 |
| 1 | 41 | | | 221 | 002 | 4 | Správne poplatky - ostatné | | | 750.00 | 750.00 | 400.00 | 400.00 | 400.00 |
| 1 | 41 | | | 221 | 004 | 1 | Ostatné poplatky- overenie | 1070.00 | 1766.00 | | | | | |
| 1 | 41 | | | 221 | 004 | 2 | Ostatné poplatky- matrika | 345.00 | 668.00 | | | | | |
| 1 | 41 | | | 221 | 004 | 3 | Osttané poplatky- stavebné | 3020.00 | 2510.00 | | | | | |
| 1 | 41 | | | 221 | 004 | 4 | Ostatné poplatky - ostatné | 603.50 | 898.00 | | | | | |
| 1 | 41 | | | 222 | 003 | 1 | Pokuty a penále-stavebné | 2300.00 | 600.00 | 0.00 | 3200.00 | 1500.00 | 0.00 | 0.00 |
| 1 | 41 | | | 222 | 003 | 2 | Pokuty a penále- iné | 24.61 | 23.44 | 0.00 | 86.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 223 | 001 | | Popl. a platby za predaj-pošk.kuch.-KD | 69.81 | 26.16 | 0.00 | 70.00 | 70.00 | 70.00 | 70.00 |
| 1 | 41 | | | 223 | 001 | 1 | Popl. a platby za predaj- nádoba TKO | 1442.40 | 576.60 | 200.00 | 580.00 | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 223 | 001 | 3 | Popl. a platby za predaj-fotokop,faxov | 16.30 | 19.57 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| 1 | 41 | | | 223 | 001 | 4 | Popl.a platby za predaj-MR | 74.00 | 76.00 | 50.00 | 100.00 | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | 223 | 001 | 5 | Popl.a platby za predaj- cint.popl. | 390.00 | 120.00 | 0.00 | 360.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 223 | 001 | 8 | Popl. a platby za predaj výr- predd. 164 | | 485.00 | 340.00 | 797.00 | 270.00 | 0.00 | 0.00 |
| 1 | 41 | | | 223 | 001 | 9 | Poplatky za predaj výrobkov-zberné sur. | 134.74 | 301.60 | 0.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | 243 | | | Z ú toV finan ného hospodárenia | 8.09 | | | | | | |
| 1 | 41 | | | 292 | 008 | | Príjmy z vý ažkov z lotérií a iných podo | 682.45 | 279.76 | 250.00 | 160.00 | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | 292 | 012 | | Príjmy z dobropisov | 1327.92 | 397.25 | 0.00 | 4067.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 292 | 019 | 1 | Príjmy z refundácie- súp. .153,164 | 435.41 | 450.02 | 0.00 | 671.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 292 | 027 | | Iné-trovy konania,odmena za zost. | 128.00 | 32.00 | 0.00 | 410.00 | 180.00 | 166.00 | 166.00 |
| 1 | 41 | | | | | | | 585935.24 | 617801.31 | 602209.00 | 666922.00 | 678326.00 | 695276.00 | 752436.00 |
| 1 | 45 | | | 312 | 002 | | Tuz.bežné transfery zo št. ú el.-envirom | 1834.48 | 2147.82 | 0.00 | 2911.00 | 0.00 | 0.00 | 0.00 |
| 1 | 45 | | | | | | | 1834.48 | 2147.82 | 0.00 | 2911.00 | 0.00 | 0.00 | 0.00 |
| 1 | 71 | | | 133 | 015 | | Poplatok za rozvoj | 270.00 | 1480.00 | 0.00 | 7280.00 | 0.00 | 0.00 | 0.00 |
| 1 | 71 | | | | | | | 270.00 | 1480.00 | 0.00 | 7280.00 | 0.00 | 0.00 | 0.00 |
| 1 | 72a | | | 315 | | | Tuz.bež.trans.od sub. nezar.voVS-ZSE nad | | 600.00 | | | | | |
| 1 | 72a | | | | | | | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 72g | | | 223 | 002 | | Poplatky a platby za jasle, materské ško | 1569.20 | 1330.00 | 1250.00 | 1360.00 | 1360.00 | 1360.00 | 1360.00 |
| 1 | 72g | | | | | | | 1569.20 | 1330.00 | 1250.00 | 1360.00 | 1360.00 | 1360.00 | 1360.00 |
| 1 | 72j | | | 292 | 027 | | Iné- odmena za zostatok na ú te | | 34.50 | | | | | |
| 1 | 72j | | | 315 | | | Tuz.bež.trans.od subj. nezar.voVS-DHZO | | 3000.00 | 0.00 | 3000.00 | 0.00 | 0.00 | 0.00 |
| 1 | 72j | | | | | | | 0.00 | 3034.50 | 0.00 | 3000.00 | 0.00 | 0.00 | 0.00 |

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|--------------------------------|------|---|----|-----|-----|---|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1 | | | | | | | | 983566.06 | 1045260.94 | 919248.00 | 1075736.00 | 1039555.00 | 1074255.00 | 1150080.00 |
| 2 | 111 | | | 322 | 001 | | Tuz.kapit.transfery zo ŠR - pož.zbrojni | 30000.00 | | | | | | |
| 2 | 111 | | | 322 | 001 | 1 | Tuz.kapit.transfery zo ŠR-územný plán | | 13300.00 | | | | | |
| 2 | 111 | | | | | | | 30000.00 | 13300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 35 | | | 332 | 001 | | Od zahrani .subjek.iného MedzO- Bethlen | | 90409.77 | | | | | |
| 2 | 35 | | | | | | | 0.00 | 90409.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 3AA1 | | | 322 | 001 | | Tuz.kapit.transfery zo ŠR-EÚ-ERDF-AB | | 297909.03 | 38250.00 | 38250.00 | 38250.00 | 0.00 | 0.00 |
| 2 | 3AA1 | | | | | | | 0.00 | 297909.03 | 38250.00 | 38250.00 | 38250.00 | 0.00 | 0.00 |
| 2 | 3AA2 | | | 322 | 001 | | Tuz.kapit.transfery zo ŠR - ŠR-AB | | 35048.12 | 4500.00 | 4500.00 | 4500.00 | 0.00 | 0.00 |
| 2 | 3AA2 | | | | | | | 0.00 | 35048.12 | 4500.00 | 4500.00 | 4500.00 | 0.00 | 0.00 |
| 2 | 43 | | | 233 | 001 | | Príjem z predaja pozemkov | | 1224.00 | 0.00 | 4420.00 | 0.00 | 0.00 | 0.00 |
| 2 | 43 | | | | | | | 0.00 | 1224.00 | 0.00 | 4420.00 | 0.00 | 0.00 | 0.00 |
| 2 | | | | | | | | 30000.00 | 437890.92 | 42750.00 | 47170.00 | 42750.00 | 0.00 | 0.00 |
| 3 | 131J | | | 453 | | 1 | Prostriedky z 2019 zostatok-dopravné ZŠ | 239.24 | | | | | | |
| 3 | 131J | | | 453 | | 2 | Prostriedky z 2019 zostatok-VZP ZŠ | 640.00 | | | | | | |
| 3 | 131J | | | 453 | | 3 | Prostriedky z 2019 zostatok-strava MŠ | 967.20 | | | | | | |
| 3 | 131J | | | 453 | | 4 | Prostriedky z 2019 zostatok strava ZŠ | 5260.80 | | | | | | |
| 3 | 131J | | | 453 | | 5 | Prostriedky z 2019 zostatok multif.ihris | 10000.00 | | | | | | |
| 3 | 131J | | | | | | | 17107.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131K | | | 453 | | 3 | Prostriedky z 2020 zostatok-strava MŠ | | 798.00 | | | | | |
| 3 | 131K | | | 453 | | 4 | Prostriedky z 2020 zostatok strava ZŠ | | 8913.60 | | | | | |
| 3 | 131K | | | 453 | | 5 | Prostriedky z roku 2020- prestavba PZ | | 30000.00 | | | | | |
| 3 | 131K | | | | | | | 0.00 | 39711.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131L | | | 453 | | | Prostriedky z roku 2021-múdre hranie MŠ | | | 500.00 | 500.00 | | | |
| 3 | 131L | | | 453 | | 1 | Prostriedky z 2022 zostatok-dopravné ZŠ | | | 0.00 | 156.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131L | | | 453 | | 3 | Prostriedky z 2022 zostatok-strava MŠ | | | 0.00 | 1334.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131L | | | 453 | | 4 | Prostriedky z 2022zostatok strava ZŠ | | | 0.00 | 11647.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131L | | | | | | | 0.00 | 0.00 | 500.00 | 13637.00 | 0.00 | 0.00 | 0.00 |
| 3 | 20 | | | 514 | 002 | | Návratná finan ná výpomoc dlhodobá-ŠR | 22092.00 | | | | | | |
| 3 | 20 | | | | | | | 22092.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 35 | | | 453 | | | Prostriedky z predch. rokov- Bethlen | | | 90410.00 | 90410.00 | | | |
| 3 | 35 | | | | | | | 0.00 | 0.00 | 90410.00 | 90410.00 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | | 454 | 001 | | Z rezervného fondu obce | 67901.20 | 210386.47 | 30000.00 | 110000.00 | 30000.00 | 28023.00 | 5523.00 |
| 3 | 46 | | | | | | | 67901.20 | 210386.47 | 30000.00 | 110000.00 | 30000.00 | 28023.00 | 5523.00 |
| 3 | 71 | | | 456 | 002 | | Iné príj.finan .operác.-zábezpeka vráten | 560.00 | | 0.00 | 37547.00 | | | |
| 3 | 71 | | | | | | | 560.00 | 0.00 | 0.00 | 37547.00 | 0.00 | 0.00 | 0.00 |
| 3 | 72a | | | 453 | | | Prostr. z predch. rokov- ZSE nad | | | 600.00 | 600.00 | | | |
| 3 | 72a | | | | | | | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 |
| 3 | | | | | | | | 107660.44 | 250098.07 | 121510.00 | 252194.00 | 30000.00 | 28023.00 | 5523.00 |
| ROZPO ET PRÍJMOV CELKOM | | | | | | | | 1121226.50 | 1733249.93 | 1083508.00 | 1375100.00 | 1112305.00 | 1102278.00 | 1155603.00 |