

## ROZPO ET VÝDAVKOV 2017-2019 / Funk né lenenie

| Od        | ST1T2    | Pol      | Po2   | R | D | Zdr    | Z | Kp | Pro | Pp | Pj | Popis                                    | Rok 2017       | Rok 2018       | Rok 2019       |
|-----------|----------|----------|---|---|---|--------|---|----|-----|----|----|--|----------------|----------------|----------------|
| 01        | 1        | 2        | 614   |   |   | 1 111  | R |    |     |    |    | Funk ný plat, odmeny REGOB               | 150.00         | 150.00         | 150.00         |
| 01        | 1        | 2        | 621   |   |   | 1 111  | R |    |     |    |    | Poistné do Všeobecnej zdravotnej pois ov | 15.00          | 15.00          | 15.00          |
| 01        | 1        | 2        | 625 001   |   |   | 1 111  | R |    |     |    |    | Poistné na nemocenské poistenie          | 2.00           | 2.00           | 2.00           |
| 01        | 1        | 2        | 625 002   |   |   | 1 111  | R |    |     |    |    | Poistné na starobné poistenie            | 21.00          | 21.00          | 21.00          |
| 01        | 1        | 2        | 625 003   |   |   | 1 111  | R |    |     |    |    | Poistné na úrazové poistenie             | 1.00           | 1.00           | 1.00           |
| 01        | 1        | 2        | 625 004   |   |   | 1 111  | R |    |     |    |    | Na invalidné poistenie                   | 5.00           | 5.00           | 5.00           |
| 01        | 1        | 2        | 625 005   |   |   | 1 111  | R |    |     |    |    | Na poistenie v nezamestnanosti           | 2.00           | 2.00           | 2.00           |
| 01        | 1        | 2        | 625 007   |   |   | 1 111  | R |    |     |    |    | Na poistenie do rezervného fondu solidar | 7.00           | 7.00           | 7.00           |
| 01        | 1        | 2        | 632 001   |   |   | 1 111  | R |    |     |    |    | Energie-register obyvate ov              | 64.00          | 64.00          | 64.00          |
| 01        | 1        | 2        | 632 003   |   |   | 1 111  | R |    |     |    |    | Poštové a tel. služby- REGOB             | 43.00          | 43.00          | 43.00          |
| 01        | 1        | 2        | 633 006   |   |   | 1 111  | R |    |     |    |    | Všeobecný materiál -REGOB                | 91.00          | 91.00          | 91.00          |
| 01        | 1        | 2        | 633 006 1   |   |   | 1 111  | R |    |     |    |    | Všeobecný materiál-register adries       | 32.00          | 32.00          | 32.00          |
| <b>01</b> | <b>1</b> | <b>2</b> | <b>Finan né a rozpo tové záležitosti</b>          |   |   |        |   |    |     |    |    |  | <b>433.00</b>  | <b>433.00</b>  | <b>433.00</b>  |
| 01        | 3        | 3        | 611   |   |   | 1 111  | R |    |     |    |    | tar. plat- matrika                       | 813.00         | 813.00         | 813.00         |
| 01        | 3        | 3        | 614   |   |   | 1 111  | R |    |     |    |    | Odmeny-matrika                           | 150.00         | 150.00         | 150.00         |
| 01        | 3        | 3        | 621   |   |   | 1 111  | R |    |     |    |    | Poistné do VZP- matrika                  | 96.00          | 96.00          | 96.00          |
| 01        | 3        | 3        | 625 001   |   |   | 1 111  | R |    |     |    |    | Poistné na nemocenské poistenie          | 13.00          | 13.00          | 13.00          |
| 01        | 3        | 3        | 625 002   |   |   | 1 111  | R |    |     |    |    | Poistné na starobné poistenie            | 136.00         | 136.00         | 136.00         |
| 01        | 3        | 3        | 625 003   |   |   | 1 111  | R |    |     |    |    | Poistné na úrazové poistenie             | 8.00           | 8.00           | 8.00           |
| 01        | 3        | 3        | 625 004   |   |   | 1 111  | R |    |     |    |    | Na invalidné poistenie                   | 29.00          | 29.00          | 29.00          |
| 01        | 3        | 3        | 625 005   |   |   | 1 111  | R |    |     |    |    | Na poistenie v nezamestnanosti           | 10.00          | 10.00          | 10.00          |
| 01        | 3        | 3        | 625 007   |   |   | 1 111  | R |    |     |    |    | Na poistenie do rezervného fondu solidar | 45.00          | 45.00          | 45.00          |
| 01        | 3        | 3        | 632 001   |   |   | 1 111  | R |    |     |    |    | Energie                                  | 100.00         | 100.00         | 100.00         |
| 01        | 3        | 3        | 632 003   |   |   | 1 111  | R |    |     |    |    | Poštové služby- matrika                  | 75.00          | 75.00          | 75.00          |
| 01        | 3        | 3        | 633 001   |   |   | 1 111  | R |    |     |    |    | Interiérové vybavenie- matrika           | 35.00          | 35.00          | 35.00          |
| 01        | 3        | 3        | 633 002   |   |   | 1 111  | R |    |     |    |    | Výpo tové technika- matrika              | 0.00           | 0.00           | 0.00           |
| 01        | 3        | 3        | 633 006   |   |   | 1 111  | R |    |     |    |    | Všeobecný materiál- matrika              | 289.00         | 289.00         | 289.00         |
| 01        | 3        | 3        | 633 009   |   |   | 1 111  | R |    |     |    |    | Knihy, noviny- matrika                   | 0.00           | 0.00           | 0.00           |
| 01        | 3        | 3        | 642 014   |   |   | 1 111  | R |    |     |    |    | Bežné transf- jednotlivcoví-Matrika      | 100.00         | 100.00         | 0.00           |
| <b>01</b> | <b>3</b> | <b>3</b> | <b>Iné všeobecné služby</b>                       |   |   |        |   |    |     |    |    |  | <b>1899.00</b> | <b>1899.00</b> | <b>1799.00</b> |
| 02        | 2        | 0        | 637 027   |   |   | 1 111  | R |    |     |    |    | Odmeny zamestnancov mimopr. CO           | 84.00          | 84.00          | 84.00          |
| <b>02</b> | <b>2</b> | <b>0</b> | <b>Civilná ochrana</b>                            |   |   |        |   |    |     |    |    |  | <b>84.00</b>   | <b>84.00</b>   | <b>84.00</b>   |
| 04        | 1        | 2        | 611   |   |   | 1 111  | R |    |     |    |    | Tarifný plat- )50j,                      | 2165.00        | 0.00           | 0.00           |
| 04        | 1        | 2        | 621   |   |   | 1 111  | R |    |     |    |    | Poistné do ZP- §50j                      | 173.00         | 0.00           | 0.00           |
| <b>04</b> | <b>1</b> | <b>2</b> | <b>Všeobecná pracovná oblas</b>                   |   |   |        |   |    |     |    |    |  | <b>2338.00</b> | <b>0.00</b>    | <b>0.00</b>    |
| 04        | 5        | 1        | 614   |   |   | 1 111  | R |    |     |    |    | Odmeny- PK                               | 53.00          | 53.00          | 53.00          |
| <b>04</b> | <b>5</b> | <b>1</b> | <b>Cestná doprava</b>                             |   |   |        |   |    |     |    |    |  | <b>53.00</b>   | <b>53.00</b>   | <b>53.00</b>   |
| 05        | 4        | 0        | 611   |   |   | 1 111  | R |    |     |    |    | Tar.pl.,os.pl.,zákl.pl.,funk.plat -ŽP    | 83.00          | 83.00          | 83.00          |
| 05        | 4        | 0        | 621   |   |   | 1 111  | R |    |     |    |    | Poistné do Všeobecnej ZP- ŽP             | 9.00           | 9.00           | 9.00           |
| 05        | 4        | 0        | 625 001   |   |   | 1 111  | R |    |     |    |    | Poistné na nemocenské poistenie-ŽP       | 2.00           | 2.00           | 2.00           |
| 05        | 4        | 0        | 625 002   |   |   | 1 111  | R |    |     |    |    | Poistné na starobné poistenie-ŽP         | 11.00          | 11.00          | 11.00          |
| 05        | 4        | 0        | 625 003   |   |   | 1 111  | R |    |     |    |    | Poistné na úrazové poistenie-ŽP          | 1.00           | 1.00           | 1.00           |
| 05        | 4        | 0        | 625 004   |   |   | 1 111  | R |    |     |    |    | Na invalidné poistenie-ŽP                | 4.00           | 4.00           | 4.00           |
| 05        | 4        | 0        | 625 005   |   |   | 1 111  | R |    |     |    |    | Na poistenie v nezamestnanosti-ŽP        | 1.00           | 1.00           | 1.00           |
| 05        | 4        | 0        | 625 007   |   |   | 1 111  | R |    |     |    |    | Na poistenie do rezervného -ŽP           | 3.00           | 3.00           | 3.00           |
| <b>05</b> | <b>4</b> | <b>0</b> | <b>Ochrana prírody a krajiny</b>                  |   |   |        |   |    |     |    |    |  | <b>114.00</b>  | <b>114.00</b>  | <b>114.00</b>  |
| 06        | 2        | 0        | 641 013   |   |   | 1 111  | R |    |     |    |    | Bežné transfery - SÚ-stavebný poriadok   | 1130.00        | 1130.00        | 1130.00        |
| <b>06</b> | <b>2</b> | <b>0</b> | <b>Rozvoj obcí</b>                                |   |   |        |   |    |     |    |    |  | <b>1130.00</b> | <b>1130.00</b> | <b>1130.00</b> |
| 09        | 1        | 1        | 1 633 009   |   |   | 1 111  | R |    |     |    |    | Knihy, ucebné pomôcky-MŠ                 | 2000.00        | 1800.00        | 1800.00        |
| <b>09</b> | <b>1</b> | <b>1</b> | <b>1 Predprimárne vzdelanie s bežnou starostl</b> |   |   |        |   |    |     |    |    |  | <b>2000.00</b> | <b>1800.00</b> | <b>1800.00</b> |
| 04        | 1        | 2        | 611   |   |   | 1 1AC1 | R |    |     |    |    | Tar.pl.,os.pl.,zákl.pl.,t-§50j-ESF       | 1473.00        | 0.00           | 0.00           |
| 04        | 1        | 2        | 621   |   |   | 1 1AC1 | R |    |     |    |    | Poistné do VZP-§50j-ESF                  | 117.00         | 0.00           | 0.00           |
| 04        | 1        | 2        | 611   |   |   | 1 1AC2 | R |    |     |    |    | Tar.pl.,os.pl.,zákl.pl.,-§50j - ŠR       | 260.00         | 0.00           | 0.00           |
| 04        | 1        | 2        | 621   |   |   | 1 1AC2 | R |    |     |    |    | Poistné do VZP- §50j- ŠR                 | 20.00          | 0.00           | 0.00           |
| <b>04</b> | <b>1</b> | <b>2</b> | <b>Všeobecná pracovná oblas</b>                   |   |   |        |   |    |     |    |    |  | <b>1870.00</b> | <b>0.00</b>    | <b>0.00</b>    |
| 01        | 1        | 1        | 642 006   |   |   | 1 41   | R |    |     |    |    | Bežné transfery na lenské príspevky      | 2620.00        | 2620.00        | 2620.00        |
| <b>01</b> | <b>1</b> | <b>1</b> | <b>Výkonné a zákonodarné orgány</b>               |   |   |        |   |    |     |    |    |  | <b>2620.00</b> | <b>2620.00</b> | <b>2620.00</b> |
| 01        | 1        | 2        | 611   |   |   | 1 41   | R |    |     |    |    | Tarifný plat-správa                      | 69008.00       | 69008.00       | 69008.00       |
| 01        | 1        | 2        | 611   |   |   | 1 1 41 | R |    |     |    |    | Tar.pl.,zákl.pl.,funk.plat -chrán.diel   | 8250.00        | 8250.00        | 8250.00        |
| 01        | 1        | 2        | 614   |   |   | 1 41   | R |    |     |    |    | Odmeny                                   | 5000.00        | 5000.00        | 5000.00        |
| 01        | 1        | 2        | 621   |   |   | 1 41   | R |    |     |    |    | Poistné do Všeobecnej zdravotnej pois ov | 6750.00        | 6750.00        | 6750.00        |
| 01        | 1        | 2        | 621   |   |   | 1 1 41 | R |    |     |    |    | Poistné do VZP-chrán.diel a              | 462.00         | 462.00         | 462.00         |
| 01        | 1        | 2        | 623   |   |   | 1 41   | R |    |     |    |    | Poistné do ostatných zdravotných pois ov | 601.00         | 601.00         | 601.00         |
| 01        | 1        | 2        | 625 001   |   |   | 1 41   | R |    |     |    |    | Poistné na nemocenské poistenie          | 1037.00        | 1037.00        | 1037.00        |
| 01        | 1        | 2        | 625 001 1   |   |   | 1 1 41 | R |    |     |    |    | Poistné na NP- chrán. diel a             | 150.00         | 150.00         | 150.00         |

## ROZPO ET VÝDAVKOV 2017-2019 / Funk né lenenie

| Od        | ST1T2    | Pol      | Po2                                      | R   | D | Zdr | Z  | Kp | Pro | Pp | Pj | Popis                                     | Rok 2017         | Rok 2018         | Rok 2019         |
|-----------|----------|----------|--|-----|---|-----|----|----|-----|----|----|---|------------------|------------------|------------------|
| 01        | 1        | 2        | 625                                      | 002 | 1 | 41  | R  |    |     |    |    | Poistné na starobné poistenie             | 10362.00         | 10362.00         | 10362.00         |
| 01        | 1        | 2        | 625                                      | 002 | 1 | 1   | 41 | R  |     |    |    | Poistné na starobné poistenie-chrán.diel  | 1300.00          | 1300.00          | 1300.00          |
| 01        | 1        | 2        | 625                                      | 003 | 1 | 41  | R  |    |     |    |    | Poistné na úrazové poistenie              | 593.00           | 593.00           | 593.00           |
| 01        | 1        | 2        | 625                                      | 003 | 1 | 1   | 41 | R  |     |    |    | Poistné na úrazové poistenie-chrán.diel   | 80.00            | 80.00            | 80.00            |
| 01        | 1        | 2        | 625                                      | 004 | 1 | 41  | R  |    |     |    |    | Na invalidné poistenie                    | 2221.00          | 2221.00          | 2221.00          |
| 01        | 1        | 2        | 625                                      | 004 | 1 | 1   | 41 | R  |     |    |    | Na invalidné poistenie-chrán.diel         | 270.00           | 270.00           | 270.00           |
| 01        | 1        | 2        | 625                                      | 005 | 1 | 41  | R  |    |     |    |    | Na poistenie v nezamestnanosti            | 741.00           | 741.00           | 741.00           |
| 01        | 1        | 2        | 625                                      | 005 | 1 | 1   | 41 | R  |     |    |    | Na poistenie v nezamest.-chrán.diel ai    | 95.00            | 95.00            | 95.00            |
| 01        | 1        | 2        | 625                                      | 007 | 1 | 41  | R  |    |     |    |    | Na poistenie do rezervného fondu solidar  | 3516.00          | 3516.00          | 3516.00          |
| 01        | 1        | 2        | 625                                      | 007 | 1 | 1   | 41 | R  |     |    |    | Na poistenie do RF- chrán. diel a         | 440.00           | 440.00           | 440.00           |
| 01        | 1        | 2        | 632                                      | 001 | 1 | 1   | 41 | R  |     |    |    | Energie-elen OcÚ                          | 1800.00          | 1800.00          | 1800.00          |
| 01        | 1        | 2        | 632                                      | 001 | 2 | 1   | 41 | R  |     |    |    | Energie-elen-zasada ka PZ                 | 600.00           | 600.00           | 600.00           |
| 01        | 1        | 2        | 632                                      | 001 | 3 | 1   | 41 | R  |     |    |    | Energie-plyn OCÚ                          | 10000.00         | 10000.00         | 10000.00         |
| 01        | 1        | 2        | 632                                      | 001 | 4 | 1   | 41 | R  |     |    |    | Energie-plyn- zasada ka                   | 1500.00          | 1500.00          | 1500.00          |
| 01        | 1        | 2        | 632                                      | 002 | 1 | 1   | 41 | R  |     |    |    | Vodné, sto né- OcÚ                        | 350.00           | 350.00           | 350.00           |
| 01        | 1        | 2        | 632                                      | 002 | 2 | 1   | 41 | R  |     |    |    | Vodné, sto né-zasada ka PZ                | 50.00            | 50.00            | 50.00            |
| 01        | 1        | 2        | 632                                      | 003 | 1 | 1   | 41 | R  |     |    |    | Poštové služby                            | 1300.00          | 1300.00          | 1300.00          |
| 01        | 1        | 2        | 632                                      | 003 | 2 | 1   | 41 | R  |     |    |    | Telekomunika né služby                    | 1000.00          | 1000.00          | 1000.00          |
| 01        | 1        | 2        | 632                                      | 004 | 1 | 41  | R  |    |     |    |    | Komunika ná infraštruktúra- Internet      | 300.00           | 300.00           | 300.00           |
| 01        | 1        | 2        | 633                                      | 002 | 1 | 41  | R  |    |     |    |    | Výpo tová technika                        | 500.00           | 500.00           | 200.00           |
| 01        | 1        | 2        | 633                                      | 004 | 1 | 41  | R  |    |     |    |    | Prevádzkové stroje, prístroje, zariadeni  | 300.00           | 300.00           | 300.00           |
| 01        | 1        | 2        | 633                                      | 006 | 1 | 41  | R  |    |     |    |    | Všeobecný materiál                        | 2000.00          | 2000.00          | 2000.00          |
| 01        | 1        | 2        | 633                                      | 009 | 1 | 41  | R  |    |     |    |    | Knihy, asopisy, noviny, u ebnice, u ebn   | 500.00           | 500.00           | 500.00           |
| 01        | 1        | 2        | 633                                      | 010 | 1 | 41  | R  |    |     |    |    | Pracovné odevy, obuv a pracovné pomôcky   | 300.00           | 300.00           | 300.00           |
| 01        | 1        | 2        | 633                                      | 011 | 1 | 41  | R  |    |     |    |    | Potraviny, pitná voda                     | 220.00           | 220.00           | 220.00           |
| 01        | 1        | 2        | 633                                      | 013 | 1 | 41  | R  |    |     |    |    | Softvér, licencie                         | 400.00           | 400.00           | 400.00           |
| 01        | 1        | 2        | 633                                      | 016 | 1 | 41  | R  |    |     |    |    | Reprezenta né                             | 1000.00          | 1000.00          | 1000.00          |
| 01        | 1        | 2        | 634                                      | 001 | 1 | 41  | R  |    |     |    |    | Palivo, mazivá, oleje, špeciálne kvapali  | 1000.00          | 1000.00          | 1000.00          |
| 01        | 1        | 2        | 634                                      | 002 | 1 | 41  | R  |    |     |    |    | Servis, údržba, opravy a výdavky s tým s  | 500.00           | 500.00           | 500.00           |
| 01        | 1        | 2        | 634                                      | 003 | 1 | 41  | R  |    |     |    |    | Poistenie služobného auta                 | 430.00           | 430.00           | 430.00           |
| 01        | 1        | 2        | 634                                      | 005 | 1 | 41  | R  |    |     |    |    | Karty, známky, poplatky-parkovné          | 40.00            | 40.00            | 40.00            |
| 01        | 1        | 2        | 635                                      | 002 | 1 | 41  | R  |    |     |    |    | Rutinná a štandardná údržba výpo tovej t  | 350.00           | 350.00           | 350.00           |
| 01        | 1        | 2        | 635                                      | 004 | 1 | 41  | R  |    |     |    |    | Rutinná a štand.údržba prevádz.strojov,   | 100.00           | 200.00           | 200.00           |
| 01        | 1        | 2        | 635                                      | 006 | 1 | 41  | R  |    |     |    |    | Rutinná a štandardná údržba budov, objek  | 200.00           | 200.00           | 200.00           |
| 01        | 1        | 2        | 635                                      | 009 | 1 | 41  | R  |    |     |    |    | Rutinná a štandard.údržba softvéru        | 300.00           | 300.00           | 300.00           |
| 01        | 1        | 2        | 636                                      | 001 | 1 | 41  | R  |    |     |    |    | Nájomné za nájom budov, objektov alebo i  | 745.00           | 745.00           | 745.00           |
| 01        | 1        | 2        | 636                                      | 002 | 1 | 41  | R  |    |     |    |    | Nájomné za nájom prev.strojov,prístro.,za | 50.00            | 50.00            | 50.00            |
| 01        | 1        | 2        | 636                                      | 002 | 2 | 1   | 41 | R  |     |    |    | Nájomné- opratívny lízing-kop. stroj      | 1015.00          | 0.00             | 0.00             |
| 01        | 1        | 2        | 637                                      | 003 | 1 | 41  | R  |    |     |    |    | Propagácia, reklama a inzercia            | 200.00           | 200.00           | 200.00           |
| 01        | 1        | 2        | 637                                      | 004 | 1 | 41  | R  |    |     |    |    | Všeobecné služby                          | 400.00           | 400.00           | 400.00           |
| 01        | 1        | 2        | 637                                      | 005 | 1 | 41  | R  |    |     |    |    | Špeciálne služby- audit,ost               | 800.00           | 800.00           | 800.00           |
| 01        | 1        | 2        | 637                                      | 012 | 1 | 41  | R  |    |     |    |    | Poplatky a odvody                         | 1000.00          | 1000.00          | 1000.00          |
| 01        | 1        | 2        | 637                                      | 014 | 1 | 41  | R  |    |     |    |    | Stravovanie- stravné lístky               | 2800.00          | 2800.00          | 2800.00          |
| 01        | 1        | 2        | 637                                      | 015 | 1 | 41  | R  |    |     |    |    | Poistné majetku                           | 1670.00          | 1670.00          | 1670.00          |
| 01        | 1        | 2        | 637                                      | 016 | 1 | 41  | R  |    |     |    |    | Prídel do SF                              | 1250.00          | 1250.00          | 1250.00          |
| 01        | 1        | 2        | 637                                      | 017 | 1 | 41  | R  |    |     |    |    | Provízia                                  | 200.00           | 200.00           | 200.00           |
| 01        | 1        | 2        | 637                                      | 026 | 1 | 41  | R  |    |     |    |    | Odmeny a príspevky-poslanci               | 4000.00          | 4000.00          | 4000.00          |
| 01        | 1        | 2        | 637                                      | 027 | 1 | 41  | R  |    |     |    |    | Odmeny DooPC, WEB                         | 350.00           | 350.00           | 350.00           |
| 01        | 1        | 2        | 637                                      | 035 | 1 | 41  | R  |    |     |    |    | Dane                                      | 4.00             | 4.00             | 4.00             |
| 01        | 1        | 2        | 637                                      | 036 | 1 | 41  | R  |    |     |    |    | Reprezenta né výdavky-hostia              | 150.00           | 150.00           | 150.00           |
| 01        | 1        | 2        | 642                                      | 015 | 1 | 41  | R  |    |     |    |    | Bežné transfery na nemocenské dávky       | 100.00           | 100.00           | 100.00           |
| <b>01</b> | <b>1</b> | <b>2</b> | <b>Finan né a rozpo tové záležitosti</b> |     |   |     |    |    |     |    |    |   | <b>150650.00</b> | <b>149735.00</b> | <b>149435.00</b> |
| 02        | 2        | 0        | 625                                      | 002 | 1 | 41  | R  |    |     |    |    | Poistné na SP- CO skladník                | 12.00            | 12.00            | 12.00            |
| 02        | 2        | 0        | 625                                      | 003 | 1 | 41  | R  |    |     |    |    | Poistné na ÚP-CO skladník                 | 1.00             | 1.00             | 1.00             |
| 02        | 2        | 0        | 625                                      | 007 | 1 | 41  | R  |    |     |    |    | Poistné na RF- skladník CO                | 4.00             | 4.00             | 4.00             |
| 02        | 2        | 0        | 637                                      | 027 | 1 | 41  | R  |    |     |    |    | Skladník CO-odmeny na dohodu              | 84.00            | 84.00            | 84.00            |
| <b>02</b> | <b>2</b> | <b>0</b> | <b>Civilná ochrana</b>                   |     |   |     |    |    |     |    |    |   | <b>101.00</b>    | <b>101.00</b>    | <b>101.00</b>    |
| 03        | 2        | 0        | 633                                      | 006 | 1 | 41  | R  |    |     |    |    | Všeobecný materiál- Pož.zbrojnica         | 100.00           | 100.00           | 100.00           |
| 03        | 2        | 0        | 633                                      | 007 | 1 | 41  | R  |    |     |    |    | Špeciálny materiál-Pož.ochrana            | 0.00             | 0.00             | 0.00             |
| 03        | 2        | 0        | 633                                      | 015 | 1 | 41  | R  |    |     |    |    | Palivá ako zdroj energie-Pož. ochrana     | 50.00            | 50.00            | 50.00            |
| 03        | 2        | 0        | 634                                      | 001 | 1 | 41  | R  |    |     |    |    | Palivo, mazivá, oleje, pož. ochrana       | 100.00           | 100.00           | 100.00           |
| 03        | 2        | 0        | 634                                      | 002 | 1 | 41  | R  |    |     |    |    | Servis, údržba, opravy -pož.auto          | 200.00           | 200.00           | 200.00           |
| 03        | 2        | 0        | 634                                      | 003 | 1 | 41  | R  |    |     |    |    | Poistenie pož. auta                       | 270.00           | 270.00           | 270.00           |
| 03        | 2        | 0        | 635                                      | 006 | 1 | 41  | R  |    |     |    |    | Rutinná a štandardná údržba budov-Pož.zb  | 2000.00          | 200.00           | 200.00           |
| 03        | 2        | 0        | 637                                      | 002 | 1 | 41  | R  |    |     |    |    | Konkurzy a sú aže-pož. sú aže             | 0.00             | 0.00             | 0.00             |

## ROZPO ET VÝDAVKOV 2017-2019 / Funk né lenenie

| Od        | ST1T2    | Pol      | Po2   | R   | D | Zdr | Z | Kp | Pro | Pp | Pj | Popis                                    | Rok 2017        | Rok 2018        | Rok 2019        |
|-----------|----------|----------|---|-----|---|-----|---|----|-----|----|----|--|-----------------|-----------------|-----------------|
| 03        | 2        | 0        | 637   | 004 | 1 | 41  | R |    |     |    |    | Všeobecné služby                         | 100.00          | 100.00          | 100.00          |
| 03        | 2        | 0        | 637   | 005 | 1 | 41  | R |    |     |    |    | Špeciálne služby-kontrola has.prístrojov | 500.00          | 0.00            | 0.00            |
| 03        | 2        | 0        | 642   | 002 | 1 | 41  | R |    |     |    |    | Bežné transf.nezisk.org.poskyt.všeo-DPZ  | 0.00            | 0.00            | 0.00            |
| <b>03</b> | <b>2</b> | <b>0</b> | <b>Ochrana pred požiarmi</b>                    |     |   |     |   |    |     |    |    |  | <b>3320.00</b>  | <b>1020.00</b>  | <b>1020.00</b>  |
| 04        | 1        | 2        | 611   |     | 1 | 41  | R |    |     |    |    | Tar.pl.,os.pl.,zákl.pl.,funk.-§50j,      | 866.00          | 0.00            | 0.00            |
| 04        | 1        | 2        | 621   |     | 1 | 41  | R |    |     |    |    | Poistné do Všeobecnej ZP- §50j,          | 87.00           | 0.00            | 0.00            |
| 04        | 1        | 2        | 623   |     | 1 | 41  | R |    |     |    |    | Poistné do ostatných zdravotných-§50j    | 87.00           | 0.00            | 0.00            |
| 04        | 1        | 2        | 625   | 001 | 1 | 41  | R |    |     |    |    | Poistné na nemocenské poistenie § 50j    | 43.00           | 0.00            | 0.00            |
| 04        | 1        | 2        | 625   | 002 | 1 | 41  | R |    |     |    |    | Poistné na starobné poist- §50j          | 425.00          | 0.00            | 0.00            |
| 04        | 1        | 2        | 625   | 003 | 1 | 41  | R |    |     |    |    | Poistné na úrazové poist-§50j            | 25.00           | 0.00            | 0.00            |
| 04        | 1        | 2        | 625   | 004 | 1 | 41  | R |    |     |    |    | Na invalidné poistenie-§ 50j             | 91.00           | 0.00            | 0.00            |
| 04        | 1        | 2        | 625   | 005 | 1 | 41  | R |    |     |    |    | Na poistenie v nezamestn-§50j            | 31.00           | 0.00            | 0.00            |
| 04        | 1        | 2        | 625   | 007 | 1 | 41  | R |    |     |    |    | Na poistenie do RF-§50j                  | 144.00          | 0.00            | 0.00            |
| 04        | 1        | 2        | 637   | 014 | 1 | 41  | R |    |     |    |    | Stravovanie-§ 50j                        | 400.00          | 0.00            | 0.00            |
| 04        | 1        | 2        | 637   | 016 | 1 | 41  | R |    |     |    |    | Prídel do Sf- §50j,                      | 46.00           | 0.00            | 0.00            |
| 04        | 1        | 2        | 642   | 015 | 1 | 41  | R |    |     |    |    | Bežné transfery na nemocenské dávky      | 0.00            | 0.00            | 0.00            |
| <b>04</b> | <b>1</b> | <b>2</b> | <b>Všeobecná pracovná oblas</b>                 |     |   |     |   |    |     |    |    |  | <b>2245.00</b>  | <b>0.00</b>     | <b>0.00</b>     |
| 04        | 2        | 1        | 637   | 004 | 1 | 41  | R |    |     |    |    | Všeobecné služby-odchyt psov             | 100.00          | 0.00            | 0.00            |
| <b>04</b> | <b>2</b> | <b>1</b> | <b>Po nohospodárstvo</b>                        |     |   |     |   |    |     |    |    |  | <b>100.00</b>   | <b>0.00</b>     | <b>0.00</b>     |
| 04        | 5        | 1        | 633   | 006 | 1 | 41  | R |    |     |    |    | Všeobecný materiál- na opravu ciest      | 1500.00         | 1500.00         | 1500.00         |
| 04        | 5        | 1        | 634   | 001 | 1 | 41  | R |    |     |    |    | Palivo, mazivá- traktor                  | 1200.00         | 1200.00         | 1200.00         |
| 04        | 5        | 1        | 634   | 002 | 1 | 41  | R |    |     |    |    | Servis, údržba traktora                  | 1000.00         | 1000.00         | 1000.00         |
| 04        | 5        | 1        | 634   | 003 | 1 | 41  | R |    |     |    |    | Poistenie-traktor, príves                | 70.00           | 70.00           | 70.00           |
| 04        | 5        | 1        | 635   | 006 | 1 | 41  | R |    |     |    |    | Rut. a štand. údržba ciest               | 1500.00         | 1500.00         | 1500.00         |
| <b>04</b> | <b>5</b> | <b>1</b> | <b>Cestná doprava</b>                           |     |   |     |   |    |     |    |    |  | <b>5270.00</b>  | <b>5270.00</b>  | <b>5270.00</b>  |
| 05        | 1        | 0        | 625   | 002 | 1 | 41  | R |    |     |    |    | Poistné na starobné poistenie-smetisko   | 168.00          | 168.00          | 168.00          |
| 05        | 1        | 0        | 625   | 003 | 1 | 41  | R |    |     |    |    | Poistné na úrazové poistenie-smetisko    | 2.00            | 2.00            | 2.00            |
| 05        | 1        | 0        | 625   | 007 | 1 | 41  | R |    |     |    |    | Na poistenie do RFS-smetisko             | 57.00           | 57.00           | 57.00           |
| 05        | 1        | 0        | 632   | 001 | 1 | 41  | R |    |     |    |    | Energie- zberný dvor                     | 600.00          | 600.00          | 600.00          |
| 05        | 1        | 0        | 633   | 004 | 1 | 41  | R |    |     |    |    | Prevádzkové stroje- nádoba TKO           | 0.00            | 0.00            | 0.00            |
| 05        | 1        | 0        | 633   | 006 | 1 | 41  | R |    |     |    |    | Všeobecný materiál-jarné upratovanie     | 150.00          | 150.00          | 150.00          |
| 05        | 1        | 0        | 633   | 011 | 1 | 41  | R |    |     |    |    | Potraviny- jarné upratovanie             | 200.00          | 200.00          | 200.00          |
| 05        | 1        | 0        | 637   | 004 | 1 | 41  | R |    |     |    |    | Všeobecné služby- odvoz TKO              | 19000.00        | 19000.00        | 19000.00        |
| 05        | 1        | 0        | 637   | 004 | 2 | 41  | R |    |     |    |    | Všeobecné služby- uskladnenie TKO        | 13000.00        | 13000.00        | 13000.00        |
| 05        | 1        | 0        | 637   | 004 | 3 | 41  | R |    |     |    |    | Všeobecné služby- drvenie odpadu         | 0.00            | 0.00            | 0.00            |
| 05        | 1        | 0        | 637   | 027 | 1 | 41  | R |    |     |    |    | Odmeny zamestnancov mimoprac.-VP         | 1200.00         | 1200.00         | 1200.00         |
| <b>05</b> | <b>1</b> | <b>0</b> | <b>Nakladanie s odpadmi</b>                     |     |   |     |   |    |     |    |    |  | <b>34377.00</b> | <b>34377.00</b> | <b>34377.00</b> |
| 06        | 2        | 0        | 633   | 006 | 1 | 41  | R |    |     |    |    | Všeobecný materiál-sú iastok do kosa ky  | 600.00          | 600.00          | 600.00          |
| 06        | 2        | 0        | 633   | 006 | 1 | 41  | R |    |     |    |    | Všeobecný materiál-VZ, kvety, postrek    | 200.00          | 200.00          | 200.00          |
| 06        | 2        | 0        | 633   | 006 | 2 | 41  | R |    |     |    |    | Všeobecný materiál-námestie,detské ihris | 150.00          | 150.00          | 150.00          |
| 06        | 2        | 0        | 633   | 015 | 1 | 41  | R |    |     |    |    | Palivá ako zdroj energie-VZ              | 600.00          | 600.00          | 600.00          |
| 06        | 2        | 0        | 637   | 011 | 1 | 41  | R |    |     |    |    | Štúdie, expertízy, posudky               | 0.00            | 0.00            | 0.00            |
| 06        | 2        | 0        | 641   | 009 | 1 | 41  | R |    |     |    |    | Bežné transf. - SÚ- stav. konanie-vlastn | 200.00          | 200.00          | 200.00          |
| <b>06</b> | <b>2</b> | <b>0</b> | <b>Rozvoj obcí</b>                              |     |   |     |   |    |     |    |    |  | <b>1750.00</b>  | <b>1750.00</b>  | <b>1750.00</b>  |
| 06        | 4        | 0        | 632   | 001 | 1 | 41  | R |    |     |    |    | Energie- VO                              | 11000.00        | 11000.00        | 11000.00        |
| 06        | 4        | 0        | 633   | 006 | 1 | 41  | R |    |     |    |    | Všeobecný materiál- VO                   | 500.00          | 500.00          | 500.00          |
| 06        | 4        | 0        | 635   | 006 | 1 | 41  | R |    |     |    |    | Údržba VO                                | 1000.00         | 1000.00         | 1000.00         |
| <b>06</b> | <b>4</b> | <b>0</b> | <b>Verejné osvetlenie</b>                       |     |   |     |   |    |     |    |    |  | <b>12500.00</b> | <b>12500.00</b> | <b>12500.00</b> |
| 06        | 6        | 0        | 632   | 001 | 1 | 41  | R |    |     |    |    | Energie-súp. . 153 Poštový úrad          | 700.00          | 700.00          | 700.00          |
| 06        | 6        | 0        | 632   | 002 | 1 | 41  | R |    |     |    |    | Vodné, sto né- Lekáre súp. . 190         | 170.00          | 170.00          | 170.00          |
| 06        | 6        | 0        | 637   | 004 | 1 | 41  | R |    |     |    |    | Všeob. služby-poplatky Lekáre , .153     | 134.00          | 134.00          | 134.00          |
| <b>06</b> | <b>6</b> | <b>0</b> | <b>Bývanie a ob ianska vybavenos inde nekl</b>  |     |   |     |   |    |     |    |    |  | <b>1004.00</b>  | <b>1004.00</b>  | <b>1004.00</b>  |
| 07        | 4        | 0        | 637   | 034 | 1 | 41  | R |    |     |    |    | LSPP-podpora verejného zdravia           | 550.00          | 0.00            | 0.00            |
| <b>07</b> | <b>4</b> | <b>0</b> | <b>Ochrana, podpora a rozvoj verejného zdra</b> |     |   |     |   |    |     |    |    |  | <b>550.00</b>   | <b>0.00</b>     | <b>0.00</b>     |
| 08        | 1        | 0        | 611   |     | 1 | 41  | R |    |     |    |    | Tar. plat-šport                          | 2740.00         | 2740.00         | 2740.00         |
| 08        | 1        | 0        | 614   |     | 1 | 41  | R |    |     |    |    | Odmeny-šport                             | 330.00          | 330.00          | 330.00          |
| 08        | 1        | 0        | 623   |     | 1 | 41  | R |    |     |    |    | Poistné do ostatných zdravotných pois ov | 307.00          | 307.00          | 307.00          |
| 08        | 1        | 0        | 625   | 001 | 1 | 41  | R |    |     |    |    | Poistné na nemocenské poistenie          | 44.00           | 44.00           | 44.00           |
| 08        | 1        | 0        | 625   | 002 | 1 | 41  | R |    |     |    |    | Poistné na starobné poistenie            | 431.00          | 431.00          | 431.00          |
| 08        | 1        | 0        | 625   | 003 | 1 | 41  | R |    |     |    |    | Poistné na úrazové poistenie             | 25.00           | 25.00           | 25.00           |
| 08        | 1        | 0        | 625   | 004 | 1 | 41  | R |    |     |    |    | Na invalidné poistenie                   | 93.00           | 93.00           | 93.00           |
| 08        | 1        | 0        | 625   | 005 | 1 | 41  | R |    |     |    |    | Na poistenie v nezamestnanosti           | 32.00           | 32.00           | 32.00           |
| 08        | 1        | 0        | 625   | 007 | 1 | 41  | R |    |     |    |    | Na poistenie do rezervného fondu solidar | 147.00          | 147.00          | 147.00          |
| 08        | 1        | 0        | 632   | 001 | 1 | 41  | R |    |     |    |    | Energie-šport                            | 1500.00         | 1500.00         | 1500.00         |
| 08        | 1        | 0        | 632   | 002 | 1 | 41  | R |    |     |    |    | Vodné. sto né-šport                      | 150.00          | 150.00          | 150.00          |

## ROZPO ET VÝDAVKOV 2017-2019 / Funk né lenenie

| Od        | ST1T2    | Pol      | Po2  | R   | D   | Zdr | Z | Kp | Pro | Pp | Pj | Popis                                    | Rok 2017        | Rok 2018        | Rok 2019        |
|-----------|----------|----------|--|-----|-----|-----|---|----|-----|----|----|--|-----------------|-----------------|-----------------|
| 08        | 1        | 0        | 633  | 004 | 1   | 41  | R |    |     |    |    | Prevádzkové stroje, prístroje, -šport    | 0.00            | 0.00            | 0.00            |
| 08        | 1        | 0        | 633  | 006 | 1   | 41  | R |    |     |    |    | Všeobecný materiál-šport                 | 1000.00         | 1000.00         | 1000.00         |
| 08        | 1        | 0        | 633  | 015 | 1   | 41  | R |    |     |    |    | Palivá ako zdroj -kosa ka-šport          | 600.00          | 600.00          | 600.00          |
| 08        | 1        | 0        | 634  | 004 | 1   | 41  | R |    |     |    |    | Prepravné a nájom dopr-šport             | 500.00          | 500.00          | 500.00          |
| 08        | 1        | 0        | 635  | 004 | 1   | 41  | R |    |     |    |    | Rutinná štand.údržba prev.strojov-šport  | 0.00            | 0.00            | 0.00            |
| 08        | 1        | 0        | 635  | 006 | 1   | 41  | R |    |     |    |    | Rutinná a štandardná údržba budov -šport | 200.00          | 200.00          | 200.00          |
| 08        | 1        | 0        | 637  | 004 | 1   | 41  | R |    |     |    |    | Všeobecné služby-šport                   | 0.00            | 0.00            | 0.00            |
| 08        | 1        | 0        | 637  | 014 | 1   | 41  | R |    |     |    |    | Stravovanie-šport                        | 386.00          | 386.00          | 386.00          |
| 08        | 1        | 0        | 637  | 016 | 1   | 41  | R |    |     |    |    | Prídél do sociálneho fondu-šport         | 46.00           | 46.00           | 46.00           |
| 08        | 1        | 0        | 637  | 027 | 1   | 41  | R |    |     |    |    | Odmeny zamestnancov mimopracovného pomer | 300.00          | 200.00          | 200.00          |
| 08        | 1        | 0        | 642  | 002 | 1   | 41  | R |    |     |    |    | Bežné transfery nezisk.-športovému klubu | 8000.00         | 0.00            | 0.00            |
| 08        | 1        | 0        | 642  | 015 | 1   | 41  | R |    |     |    |    | Bežné transfery na nemocenské dávky      | 50.00           | 50.00           | 50.00           |
| <b>08</b> | <b>1</b> | <b>0</b> | <b>Rekrea né a športové služby</b>         |     |     |     |   |    |     |    |    |  | <b>16881.00</b> | <b>8781.00</b>  | <b>8781.00</b>  |
| 08        | 2        | 0        | 611  |     | 1   | 41  | R |    |     |    |    | Tarifný plat- KD                         | 6564.00         | 6564.00         | 6564.00         |
| 08        | 2        | 0        | 614  |     | 1   | 41  | R |    |     |    |    | Odmeny- KD                               | 500.00          | 500.00          | 500.00          |
| 08        | 2        | 0        | 621  |     | 1   | 41  | R |    |     |    |    | Poistné do Všeobecnej zdravotnej pois ov | 704.00          | 704.00          | 704.00          |
| 08        | 2        | 0        | 625  | 001 | 1   | 41  | R |    |     |    |    | Poistné na nemocenské poistenie          | 99.00           | 99.00           | 99.00           |
| 08        | 2        | 0        | 625  | 002 | 1   | 41  | R |    |     |    |    | Poistné na starobné poistenie            | 985.00          | 985.00          | 985.00          |
| 08        | 2        | 0        | 625  | 003 | 1   | 41  | R |    |     |    |    | Poistné na úrazové poistenie             | 57.00           | 57.00           | 57.00           |
| 08        | 2        | 0        | 625  | 004 | 1   | 41  | R |    |     |    |    | Na invalidné poistenie                   | 0.00            | 0.00            | 0.00            |
| 08        | 2        | 0        | 625  | 005 | 1   | 41  | R |    |     |    |    | Na poistenie v nezamestnanosti           | 0.00            | 0.00            | 0.00            |
| 08        | 2        | 0        | 625  | 007 | 1   | 41  | R |    |     |    |    | Na poistenie do rezervného fondu solidar | 335.00          | 335.00          | 335.00          |
| 08        | 2        | 0        | 632  | 001 | 1   | 41  | R |    |     |    |    | Energie- KD                              | 5500.00         | 5500.00         | 5500.00         |
| 08        | 2        | 0        | 632  | 002 | 1   | 41  | R |    |     |    |    | Vodné, sto né-KD                         | 350.00          | 350.00          | 350.00          |
| 08        | 2        | 0        | 633  | 006 | 1   | 41  | R |    |     |    |    | Všeobecný materiál-KD                    | 1500.00         | 1500.00         | 1500.00         |
| 08        | 2        | 0        | 633  | 006 | 1   | 41  | R |    |     |    |    | Všeobecný materiál-obecné podujatia      | 200.00          | 200.00          | 200.00          |
| 08        | 2        | 0        | 633  | 006 | 2   | 41  | R |    |     |    |    | Všeobecný materiál-pamiatk. starostl.    | 100.00          | 100.00          | 100.00          |
| 08        | 2        | 0        | 633  | 009 | 1   | 41  | R |    |     |    |    | Knihy, asopisy,-knihnica                 | 500.00          | 500.00          | 500.00          |
| 08        | 2        | 0        | 633  | 011 | 1   | 41  | R |    |     |    |    | Potraviny- obecné podujatia              | 450.00          | 450.00          | 450.00          |
| 08        | 2        | 0        | 635  | 004 | 1   | 41  | R |    |     |    |    | Rutinná a štand.údržba prev.strojov-KD   | 300.00          | 300.00          | 300.00          |
| 08        | 2        | 0        | 635  | 006 | 1   | 41  | R |    |     |    |    | Rutinná a štandardná údržba budov, -KD   | 200.00          | 200.00          | 200.00          |
| 08        | 2        | 0        | 636  | 002 | 1   | 41  | R |    |     |    |    | Nájomné- podium-Obecný de                | 200.00          | 200.00          | 200.00          |
| 08        | 2        | 0        | 637  | 002 | 1   | 41  | R |    |     |    |    | Konk.a sú aže- Obec.podu.-dary,vyst,ozvu | 1800.00         | 1800.00         | 1800.00         |
| 08        | 2        | 0        | 637  | 004 | 1   | 41  | R |    |     |    |    | Všeobecné služby-KD                      | 200.00          | 200.00          | 200.00          |
| 08        | 2        | 0        | 637  | 004 | 1   | 41  | R |    |     |    |    | Všeob.slужby-OD,podujata obec- tla       | 200.00          | 200.00          | 200.00          |
| 08        | 2        | 0        | 637  | 014 | 1   | 41  | R |    |     |    |    | Stravovanie-KD                           | 386.00          | 386.00          | 386.00          |
| 08        | 2        | 0        | 637  | 016 | 1   | 41  | R |    |     |    |    | Prídél do sociálneho fondu-KD            | 106.00          | 106.00          | 106.00          |
| 08        | 2        | 0        | 637  | 027 | 1   | 41  | R |    |     |    |    | Odmeny na dohodu-knihovní ka             | 420.00          | 420.00          | 420.00          |
| 08        | 2        | 0        | 637  | 027 | 1   | 41  | R |    |     |    |    | Odmeny na dohodu -kronikárka             | 200.00          | 200.00          | 200.00          |
| 08        | 2        | 0        | 637  | 027 | 3   | 41  | R |    |     |    |    | Odmeny na dohodu- vedenie pam. knihy     | 100.00          | 100.00          | 100.00          |
| 08        | 2        | 0        | 642  | 002 | 1   | 41  | R |    |     |    |    | Bež.transf. nezisk.org.posk.všeob-Csemad | 1400.00         | 0.00            | 0.00            |
| 08        | 2        | 0        | 642  | 015 | 1   | 41  | R |    |     |    |    | Bežné transfery na nemocenské dávky-KD   | 85.00           | 85.00           | 85.00           |
| <b>08</b> | <b>2</b> | <b>0</b> | <b>Kultúrne služby</b>                     |     |     |     |   |    |     |    |    |  | <b>23441.00</b> | <b>22041.00</b> | <b>22041.00</b> |
| 08        | 3        | 0        | 633  | 006 | 1   | 41  | R |    |     |    |    | Všeobecný materiá- Miestny rozhlas       | 100.00          | 100.00          | 100.00          |
| 08        | 3        | 0        | 635  | 006 | 1   | 41  | R |    |     |    |    | Údržba Miestneho rozhlasu                | 400.00          | 400.00          | 400.00          |
| 08        | 3        | 0        | 637  | 004 | 1   | 41  | R |    |     |    |    | Všeobecné služby- Hlásnik                | 0.00            | 0.00            | 0.00            |
| 08        | 3        | 0        | 637  | 012 | 1   | 41  | R |    |     |    |    | Poplatky odvody -Slovgram                | 39.00           | 39.00           | 39.00           |
| 08        | 3        | 0        | 637  | 035 | 1   | 41  | R |    |     |    |    | Dane- RTVS                               | 223.00          | 223.00          | 223.00          |
| <b>08</b> | <b>3</b> | <b>0</b> | <b>Vysielacie a vydavateľské služby</b>    |     |     |     |   |    |     |    |    |  | <b>762.00</b>   | <b>762.00</b>   | <b>762.00</b>   |
| 08        | 4        | 0        | 632  | 001 | 1   | 41  | R |    |     |    |    | Energie-cintorín                         | 550.00          | 550.00          | 550.00          |
| 08        | 4        | 0        | 632  | 002 | 1   | 41  | R |    |     |    |    | Vodné, sto né-cintorín                   | 250.00          | 250.00          | 250.00          |
| 08        | 4        | 0        | 633  | 006 | 1   | 41  | R |    |     |    |    | Všeob.matl-cint-kvety,vence,lavice,strom | 1300.00         | 300.00          | 300.00          |
| 08        | 4        | 0        | 637  | 005 | 1   | 41  | R |    |     |    |    | Špeciálne služby- odborný garant-pohrebn | 44.00           | 44.00           | 44.00           |
| 08        | 4        | 0        | 642  | 007 | 1   | 41  | R |    |     |    |    | Bežné transfery cirkvi, náboženskej spol | 2400.00         | 0.00            | 0.00            |
| 08        | 4        | 0        | 642  | 014 | 1   | 41  | R |    |     |    |    | Bežné transfery-novorodenci príspevok    | 1650.00         | 1485.00         | 1485.00         |
| <b>08</b> | <b>4</b> | <b>0</b> | <b>Náboženské a iné spoločenské služby</b> |     |     |     |   |    |     |    |    |  | <b>6194.00</b>  | <b>2629.00</b>  | <b>2629.00</b>  |
| 09        | 1        | 1        | 1  | 611 |     | 41  | R |    |     |    |    | Tarifný plat- MŠ                         | 45752.00        | 45752.00        | 45752.00        |
| 09        | 1        | 1        | 1  | 614 |     | 41  | R |    |     |    |    | Odmeny-MŠ                                | 2500.00         | 2500.00         | 2500.00         |
| 09        | 1        | 1        | 1  | 621 |     | 41  | R |    |     |    |    | Poistné do Všeobecnej zdravotnej -MŠ     | 2406.00         | 2406.00         | 2406.00         |
| 09        | 1        | 1        | 1  | 623 |     | 41  | R |    |     |    |    | Poistné do ostatných zdravotných pois ov | 2420.00         | 2420.00         | 2420.00         |
| 09        | 1        | 1        | 1  | 625 | 001 | 41  | R |    |     |    |    | Poistné na nemocenské poistenie          | 676.00          | 676.00          | 676.00          |
| 09        | 1        | 1        | 1  | 625 | 002 | 41  | R |    |     |    |    | Poistné na starobné poistenie            | 6756.00         | 6756.00         | 6756.00         |
| 09        | 1        | 1        | 1  | 625 | 003 | 41  | R |    |     |    |    | Poistné na úrazové poistenie             | 387.00          | 387.00          | 387.00          |
| 09        | 1        | 1        | 1  | 625 | 004 | 41  | R |    |     |    |    | Na invalidné poistenie-MŠ                | 1448.00         | 1448.00         | 1448.00         |
| 09        | 1        | 1        | 1  | 625 | 005 | 41  | R |    |     |    |    | Na poistenie v nezamestnanosti-MŠ        | 483.00          | 483.00          | 483.00          |

## ROZPO ET VÝDAVKOV 2017-2019 / Funk né lenenie

| Od                              | ST1T2    | Pol      | Po2   | R   | D   | Zdr | Z  | Kp | Pro | Pp | Pj              | Popis                                    | Rok 2017         | Rok 2018         | Rok 2019         |
|---------------------------------|----------|----------|---|---|-----|-----|----|----|-----|----|-----------------|--|------------------|------------------|------------------|
| 09                              | 1        | 1        | 1   | 625   | 007 | 1   | 41 | R  |     |    |                 | Na poistenie do rezervného fondu solidar | 2293.00          | 2293.00          | 2293.00          |
| 09                              | 1        | 1        | 1   | 631   | 001 | 1   | 41 | R  |     |    |                 | Cestovné náhrady - tuzemské-MŠ           | 20.00            | 20.00            | 0.00             |
| 09                              | 1        | 1        | 1   | 632   | 001 | 1   | 41 | R  |     |    |                 | Energie-MŠ                               | 4600.00          | 4600.00          | 4600.00          |
| 09                              | 1        | 1        | 1   | 632   | 002 | 1   | 41 | R  |     |    |                 | Vodné, sto né-MŠ                         | 500.00           | 500.00           | 500.00           |
| 09                              | 1        | 1        | 1   | 632   | 003 | 1   | 41 | R  |     |    |                 | Poštové služby a telekom. služby-MŠ      | 100.00           | 100.00           | 100.00           |
| 09                              | 1        | 1        | 1   | 633   | 001 | 1   | 41 | R  |     |    |                 | Interiérové vybavenie-MŠ                 | 0.00             | 0.00             | 0.00             |
| 09                              | 1        | 1        | 1   | 633   | 002 | 1   | 41 | R  |     |    |                 | Výpo tová technika-MŠ                    | 50.00            | 50.00            | 50.00            |
| 09                              | 1        | 1        | 1   | 633   | 004 | 1   | 41 | R  |     |    |                 | Prevádzkové stroje, prístroje, MŠ        | 0.00             | 0.00             | 0.00             |
| 09                              | 1        | 1        | 1   | 633   | 006 | 1   | 41 | R  |     |    |                 | Všeobecný materiál-MŠ                    | 600.00           | 600.00           | 600.00           |
| 09                              | 1        | 1        | 1   | 633   | 009 | 1   | 41 | R  |     |    |                 | Knihy, asopisy, u .pom- MŠ               | 300.00           | 300.00           | 300.00           |
| 09                              | 1        | 1        | 1   | 635   | 004 | 1   | 41 | R  |     |    |                 | Rut.a štand.údržba prevádz.strojov-MŠ    | 100.00           | 100.00           | 100.00           |
| 09                              | 1        | 1        | 1   | 635   | 006 | 1   | 41 | R  |     |    |                 | Rutinná a štandardná údržba budov,-MŠ    | 3000.00          | 200.00           | 200.00           |
| 09                              | 1        | 1        | 1   | 637   | 002 | 1   | 41 | R  |     |    |                 | Konkurzy a sú aže-maškarný ples-MŠ       | 250.00           | 250.00           | 250.00           |
| 09                              | 1        | 1        | 1   | 637   | 004 | 1   | 41 | R  |     |    |                 | Všeobecné služby-MŠ                      | 200.00           | 200.00           | 200.00           |
| 09                              | 1        | 1        | 1   | 637   | 014 | 1   | 41 | R  |     |    |                 | Stravovanie-MŠ                           | 2046.00          | 2046.00          | 2046.00          |
| 09                              | 1        | 1        | 1   | 637   | 015 | 1   | 41 | R  |     |    |                 | Poistné majetku-MŠ                       | 100.00           | 100.00           | 100.00           |
| 09                              | 1        | 1        | 1   | 637   | 016 | 1   | 41 | R  |     |    |                 | Prídél do sociálneho fondu-MŠ            | 724.00           | 724.00           | 724.00           |
| 09                              | 1        | 1        | 1   | 637   | 021 | 1   | 41 | R  |     |    |                 | Refundácie mzdy kuri a- MŠ               | 1800.00          | 1800.00          | 1800.00          |
| 09                              | 1        | 1        | 1   | 642   | 015 | 1   | 41 | R  |     |    |                 | Bežné transfery na nemocenské dávky-MŠ   | 100.00           | 100.00           | 100.00           |
| <b>09</b>                       | <b>1</b> | <b>1</b> | <b>1</b>  | <b>Predprimárne vzdelanie s bežnou starostl</b> |     |     |    |    |     |    |                 | <b>79611.00</b>                          | <b>76811.00</b>  | <b>76791.00</b>  |                  |
| 09                              | 1        | 2        | 1   | 637   | 014 | 1   | 41 | R  |     |    |                 | Stravovanie-novozast.žiaci               | 900.00           | 450.00           | 450.00           |
| 09                              | 1        | 2        | 1   | 642   | 014 | 1   | 41 | R  |     |    |                 | Bežné transfery jednotliv.-prváci prisp. | 400.00           | 400.00           | 400.00           |
| <b>09</b>                       | <b>1</b> | <b>2</b> | <b>1</b>  | <b>Primárne vzdelanie s bežnou starostlivos</b> |     |     |    |    |     |    |                 | <b>1300.00</b>                           | <b>850.00</b>    | <b>850.00</b>    |                  |
| 09                              | 5        | 0        |   | 637   | 001 | 1   | 41 | R  |     |    |                 | Školenia, kurzy, semináre, porady, konfe | 400.00           | 400.00           | 400.00           |
| <b>09</b>                       | <b>5</b> | <b>0</b> | <b>Vzdelávanie nedefinované pod a úrovne</b>    |   |     |     |    |    |     |    | <b>400.00</b>   | <b>400.00</b>                            | <b>400.00</b>    |                  |                  |
| 10                              | 2        | 0        |   | 611   |     | 1   | 41 | R  |     |    |                 | Tarifný plat- opatrovate ská služba      | 0.00             | 0.00             | 0.00             |
| 10                              | 2        | 0        |   | 621   |     | 1   | 41 | R  |     |    |                 | Poistné do Všeobecnej zdravotnej pois ov | 21.00            | 21.00            | 21.00            |
| 10                              | 2        | 0        |   | 625   | 001 | 1   | 41 | R  |     |    |                 | Poistné na nemocenské poistenie          | 0.00             | 0.00             | 0.00             |
| 10                              | 2        | 0        |   | 625   | 002 | 1   | 41 | R  |     |    |                 | Poistné na starobné poistenie            | 20.00            | 20.00            | 20.00            |
| 10                              | 2        | 0        |   | 625   | 003 | 1   | 41 | R  |     |    |                 | Poistné na úrazové poistenie             | 2.00             | 2.00             | 2.00             |
| 10                              | 2        | 0        |   | 625   | 004 | 1   | 41 | R  |     |    |                 | Na invalidné poistenie                   | 5.00             | 5.00             | 5.00             |
| 10                              | 2        | 0        |   | 625   | 005 | 1   | 41 | R  |     |    |                 | Na poistenie v nezamestnanosti           | 0.00             | 0.00             | 0.00             |
| 10                              | 2        | 0        |   | 625   | 007 | 1   | 41 | R  |     |    |                 | Na poistenie do rezervného fondu solidar | 7.00             | 7.00             | 7.00             |
| 10                              | 2        | 0        |   | 633   | 006 | 1   | 41 | R  |     |    |                 | Všeob. materiál-kvety-klub dôch, DD kvet | 270.00           | 270.00           | 270.00           |
| 10                              | 2        | 0        |   | 633   | 011 | 1   | 41 | R  |     |    |                 | Potraviny- de dôchodcov                  | 1200.00          | 1200.00          | 1200.00          |
| 10                              | 2        | 0        |   | 637   | 002 | 1   | 41 | R  |     |    |                 | Konkurzy a sú aže-DD-vystúpenia, salónky | 660.00           | 660.00           | 660.00           |
| 10                              | 2        | 0        |   | 637   | 004 | 1   | 41 | R  |     |    |                 | Všeobecné služby- DD tla pozvánok,       | 60.00            | 60.00            | 60.00            |
| 10                              | 2        | 0        |   | 637   | 027 | 1   | 41 | R  |     |    |                 | Odmeny na dohodu- de dôchodcov-hudba     | 250.00           | 250.00           | 250.00           |
| 10                              | 2        | 0        |   | 641   | 009 | 1   | 41 | R  |     |    |                 | Bežné transfery-Spolo ný úrad- -opatr.   | 482.00           | 482.00           | 482.00           |
| 10                              | 2        | 0        |   | 642   | 014 | 1   | 41 | R  |     |    |                 | Stravovanie dôchodcov-príspevok          | 300.00           | 300.00           | 300.00           |
| 10                              | 2        | 0        |   | 642   | 014 | 1   | 1  | 41 | R   |    |                 | Bežné transfery dôchodcom nad 80 rokov   | 680.00           | 640.00           | 820.00           |
| 10                              | 2        | 0        |   | 642   | 026 | 1   | 41 | R  |     |    |                 | Bežné transfery- staroba-jedn. soc. výp. | 600.00           | 600.00           | 600.00           |
| <b>10</b>                       | <b>2</b> | <b>0</b> | <b>Staroba</b>                                  |   |     |     |    |    |     |    | <b>4557.00</b>  | <b>4517.00</b>                           | <b>4697.00</b>   |                  |                  |
| 10                              | 7        | 0        |   | 642   | 026 | 1   | 41 | R  |     |    |                 | Bežné transfery-hmotná núdza-jed. soc. v | 600.00           | 600.00           | 600.00           |
| <b>10</b>                       | <b>7</b> | <b>0</b> | <b>Sociálna pomoc ob anom v hmotnej a sociá</b> |   |     |     |    |    |     |    | <b>600.00</b>   | <b>600.00</b>                            | <b>600.00</b>    |                  |                  |
| 01                              | 1        | 2        |   | 717   | 002 | 2   | 46 | R  |     |    |                 | Rekonštrukcia a modern.-zvýš. energ. ú i | 21000.00         | 0.00             | 0.00             |
| <b>01</b>                       | <b>1</b> | <b>2</b> | <b>Finan né a rozpo tové záležitosti</b>        |   |     |     |    |    |     |    | <b>21000.00</b> | <b>0.00</b>                              | <b>0.00</b>      |                  |                  |
| 04                              | 5        | 1        |   | 717   | 002 | 2   | 46 | R  |     |    |                 | Rekonštrukcia a modern.-cesty-spoma ova  | 8000.00          | 0.00             | 0.00             |
| <b>04</b>                       | <b>5</b> | <b>1</b> | <b>Cestná doprava</b>                           |   |     |     |    |    |     |    | <b>8000.00</b>  | <b>0.00</b>                              | <b>0.00</b>      |                  |                  |
| 06                              | 4        | 0        |   | 717   | 002 | 2   | 46 | R  |     |    |                 | Rekonštrukcia a modernizácia - VO        | 10000.00         | 0.00             | 0.00             |
| <b>06</b>                       | <b>4</b> | <b>0</b> | <b>Verejné osvetlenie</b>                       |   |     |     |    |    |     |    | <b>10000.00</b> | <b>0.00</b>                              | <b>0.00</b>      |                  |                  |
| 09                              | 1        | 1        | 1   | 717   | 002 | 2   | 46 | R  |     |    |                 | Rekonštrukcia a modernizácia- MŠ         | 20000.00         | 0.00             | 0.00             |
| <b>09</b>                       | <b>1</b> | <b>1</b> | <b>1</b>  | <b>Predprimárne vzdelanie s bežnou starostl</b> |     |     |    |    |     |    |                 | <b>20000.00</b>                          | <b>0.00</b>      | <b>0.00</b>      |                  |
| <b>ROZPO ET VÝDAVKOV CELKOM</b> |          |          |   |   |     |     |    |    |     |    |                 |  | <b>417154.00</b> | <b>331281.00</b> | <b>331041.00</b> |